

TriMas

Environmental Metrics

	Units	2019	2020	2021
TriMas Consolidated Net Sales	<i>USD</i>	\$723.5M	\$770.0M	\$857.1M
Energy				
Total Energy Usage as a % of Sales	<i>Kilowatt Hours/USD</i>	38.5%	33.8%	31.7%
Electricity	<i>Kilowatt Hours</i>	142.8M	149.0M	160.6M
Natural Gas	<i>Kilowatt Hours</i>	133.1M	108.6M	108.6M
Other ⁽¹⁾	<i>Kilowatt Hours</i>	2.9M	2.7M	2.6M
Total Energy Use	<i>Kilowatt Hours</i>	278.8M	260.3M	271.8M
Water				
Total Water Usage as a % of Sales	<i>Gallons/USD</i>	15.7%	11.5%	7.6%
Total Water Usage	<i>Gallons</i>	113.3M	88.5M	65.3M

⁽¹⁾ Other consists of LPG and diesel fuel.

TriMas is in the process of collecting and validating additional environmental metrics such as renewable energy usage, waste and greenhouse gas emissions from across its locations. The above metrics are based on management's review of third party invoices and internal consumption data.